

**Northern Inyo Healthcare District
Budget FY 2021 - 2022**

Operating Revenue by Service Department

Department	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total 2021
ICU	65,180	318,113	43,799	225,661	123,103	743,097	598,840	427,543	243,836	16,101	16,101	16,101	2,837,474
Med Surg	2,885,159	2,753,983	3,161,264	2,421,766	2,266,419	3,377,920	2,905,109	2,007,400	1,912,168	2,705,539	2,705,539	2,705,539	31,807,805
Surgery	2,237,723	1,658,542	1,921,049	1,754,504	2,069,572	1,752,460	988,842	1,600,115	2,112,227	1,562,731	1,562,731	1,562,731	20,783,227
Perinatal	728,185	923,936	813,463	758,412	524,118	519,978	627,640	476,333	742,158	577,661	577,661	577,661	7,847,207
Emergency	4,552,628	3,546,988	3,636,208	4,053,887	3,036,489	3,481,965	3,232,103	3,631,853	4,823,606	4,200,854	4,200,854	4,200,854	46,598,288
OP Diagnostics	2,705,487	2,822,868	2,776,837	2,810,388	2,625,722	2,902,154	2,410,946	2,622,238	3,280,197	2,981,170	2,981,170	2,981,170	33,900,346
OP Nursing Series	140,936	171,603	159,651	311,043	187,200	92,741	60,281	83,684	59,937	98,212	98,212	98,212	1,561,713
OP Nursing Services	993,229	1,230,750	1,096,721	1,130,206	1,038,782	1,330,091	1,324,079	1,197,718	1,317,902	1,358,619	1,359,648	1,359,648	14,737,391
Pathology	22,433	25,158	18,982	14,150	18,832	16,055	31,712	30,894	7,183	25,115	25,482	25,482	261,478
Rehab	360,326	322,174	509,726	426,245	383,049	443,470	361,759	438,640	530,093	497,617	497,640	497,640	5,268,380
Rural Health Clinic	450,503	375,038	552,175	599,149	592,475	476,890	472,840	413,522	538,908	421,023	421,023	421,023	5,734,569
Rural Health Women's Clinic	96,295	87,281	140,825	163,071	145,739	90,435	98,545	89,049	131,689	135,499	135,499	135,499	1,449,424
Internal Medicine Clinic	69,214	66,155	96,204	115,701	110,147	65,401	67,059	61,739	81,018	95,553	95,553	95,553	1,019,295
Orthopedic Clinic	69,640	52,157	72,693	78,949	88,143	55,353	49,209	51,346	77,770	81,201	81,201	81,201	838,861
Pediatric Clinic	190,065	139,628	227,103	207,131	235,186	165,217	148,882	131,570	177,445	130,900	130,900	130,900	2,014,927
Specialty Clinic	32,418	18,825	45,226	28,152	39,153	32,904	46,494	39,587	63,559	49,196	49,196	49,196	493,904
Surgery Clinic	12,222	13,042	12,698	20,601	18,957	16,634	5,787	7,504	24,278	19,606	19,606	19,606	190,542
Virtual Care Clinic	4,059	7,085	28,358	12,302	28,623	15,909	22,033	19,481	28,818	15,819	15,819	15,819	214,125
Gross Revenue	15,615,699	14,533,327	15,312,981	15,131,319	13,531,708	15,578,674	13,452,159	13,330,217	16,152,790	14,972,415	14,973,833	14,973,833	177,558,957
Deductions from Revenue	41.90%	41.90%	41.90%	41.90%	41.90%	41.90%	41.90%	41.90%	41.90%	41.90%	41.90%	41.90%	
Total Net Revenue	9,072,721	8,443,863	8,896,842	8,791,297	7,861,922	9,051,210	7,815,704	7,744,856	9,384,771	8,698,973	8,699,797	8,699,797	103,161,754