

Northern Inyo Healthcare District Budget FY 2021-2022		General & Administrative Expenses					
Dept #	Department	Salaries	Benefits	Professional Fee	Depreciation	Other Admin Costs	Total
8330	Cafeteria	1,063,585	424,021	8,447		307,187	1,803,241
8470	Communications					155,200	155,200
8480	Information Technology	920,398	646,844	600,000		15,000	2,182,242
8486	Cyber Security			6,885		30,000	36,885
8510	General Accounting	238,026	187,613	901,600		65,200	1,392,439
8530	Patient Accounting	482,463	399,164	510,000		23,000	1,414,627
8550	Credit & Billing	140,824	114,192	22,500		7,400	284,916
8590	Charge Capture	131,383	108,196	63,000		2,000	304,579
8610	Administration	244,763	175,161	890,251		300,160	1,610,335
8611	Administrative Support Services	105,934	94,383			9,000	209,318
8620	Governing Board			30,000		21,500	51,500
8631	Grant Writing	46,314	61,416			2,000	109,730
8632	Marketing	133,195	108,907	59,190		299,070	600,362
8640	Management Engineering	129,642	112,838			4,100	246,580
8650	HR & Education	715,870	591,673	459,335		243,000	2,009,878
8672	Foundation	60,986	20,769				81,755
	Total	4,413,384	3,045,178	3,551,208	4,457,035	1,483,817	16,950,622
Total General & Administrative Expenses		\$ 16,950,622					